Bringing Infrastructure to Life

🥑 income

TAXAK AVEND WERDAX A DEPAND

18 Nawal St., El Agouza 12311 P.O. Box 2210 Cairo, Egypt Tel +202 37626004 Fax +202 37626003 info-income@income-igi.com

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www.income-igi.com

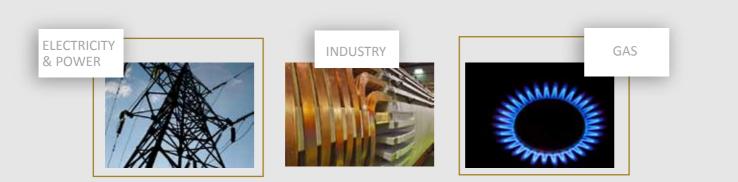
A little history...

- Income was established in 1973, as one of the first companies under IGI's umbrella.
- Initial work focused on petroleum trading and heavy industrial supplies (steel and boilers).
- Income has worked in a variety of sectors and operated in several countries (in collaboration with sister companies).

- The company's operating sectors have developed and adapted over 30 years to address market needs.
- Funds have been redirected to allow the company to concentrate further on the infrastructure industry.

RENEWABLE

ENERGY





VALUES & OBJECTIVES



"Bringing Infrastructure to Life"

• Strive to represent prominent international principals on Egypt's most significant infrastructure projects

• Ensure the successful completion of projects by supporting our principals throughout the project's life

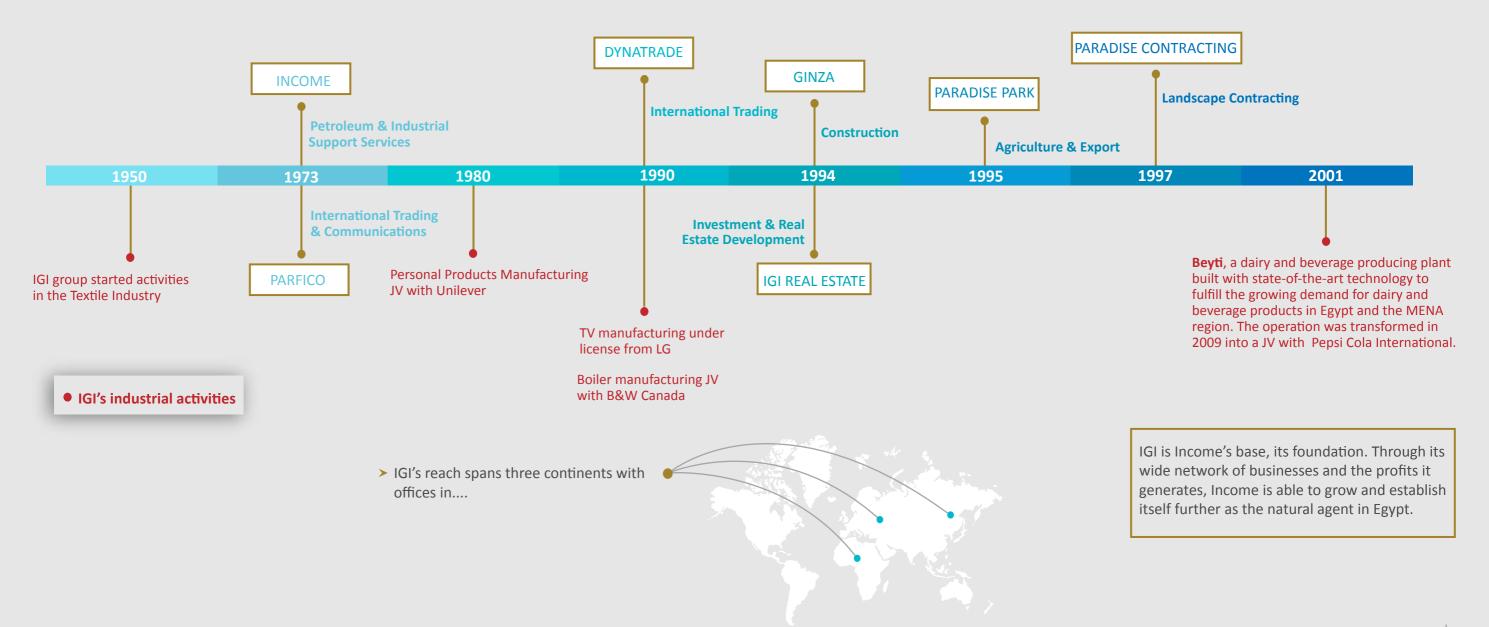
• Create significant change in Egypt's infrastructure and ultimately seek to **benefit** society

• **Provide** quality representation and, by default, **help build the future**

• **Continue** expanding into the most vital areas of the country's infrastructure in **every relevant sector**

*∃*income

> Founded in 1973, IGI is the parent company of several growing and diversified companies operating in different sectors:



EGYPT'S INFRASTRUCTURE MARKET

INCOME SERVICES

Income guarantees **top quality representation** of international principals



EGYPT'S ECONOMY IS THE **SECOND LARGEST** IN THE MIDDLE EAST

GDP of **\$500 billion** and <u>a</u> consistent growth rate over the past decade

GDP growth of **0.4%** in 2010

Egypt's banking and private equity sector provides competitive advantage in facilitating **project financing**



Remarkable progress in the provision of infrastructure in all areas

Strong demand for infrastructure projects generated by a growing population

*PPPs: **government efforts** to engage the private sector in the infrastructure sector

PPP projects in the pipeline that are **fuelling optimism** include:

6th of October wastewater treatment plant Helwan & Nahia wastewater treatment plants Shubra-Banha toll-road Rod El Farag corridor

Services

- Conducting market research to identify, evaluate and introduce potential projects to principals
- Carrying out technical studies with exceptional market intelligence
- Advising on tenders in Egypt, assisting with submission of bids, assisting with follow-up on tenders and contracts
- Promoting the services and products of principals
- Advising on marketing strategies and developing short and long-term sales programs for principals
- Making recommendations to principals regarding local suppliers, contractors, sub-contractors, consultants and advisors

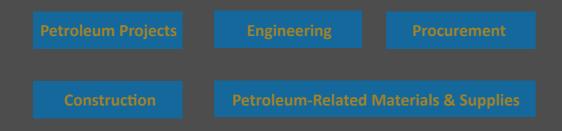
- > Preparing offers
- > Preparing and evaluating bids
- Providing consulting services and liaising between client and principal
- > Assisting with the procurement phase
- > Assisting with contract **negotiation**
- > Communicating client feedback
- > Assisting with **payment collection**
- > Performing **project control** functions





- has been representing the largest international principals in petroleum and petrochemicals trading to and from Egypt since 1973
- Income handles more than 80% of petroleum trading in the country
 - represents DynaTrade (IGI), based in Geneva, Switzerland

Income provides the **highest level of representation** in the following areas:



Income continues its work in the field and hopes to broaden its base of principals by providing quality representation.

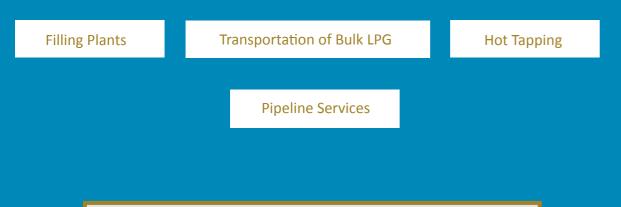
Clients Principals • Termomeccanica Group • Haldor Topsoe • Egyptalum • Euro Mec Egyptian Maintenance Company (EMC) Egyptian General Petroleum Corporation (EGPC) McClelland • Suez Oil Processing Company (SOPC) Johnson Screens Dynatrade S.A El Nasr Petroleum Company (NPC) Amerya Petroleum Refining Company (APRCO) Alexandria Petroleum Company (APC) Cairo Oil Refining Company (CORC) Gulf of Suez Petroleum Company (GUPCO) • General Petroleum Company (GPC) Middle East Oil Refinery (MIDOR) • Middle East Operation & Maintenance for Hydrocarbon Industries (MIDOM) Alexandria Mineral Oils Company (AMOC) • Alexandria National Refining & Petrochemicals Company (ANRPC) • Petroleum Pipelines Company (PPC)





Income represents the majority of Egypt's notable gas projects and products through the supply of equipment from its principals to the sector.

> Representation is provided for LPG services and products through:



Income continues to work in this field, under the above-listed LPG services and products, by bringing new principals into the market.

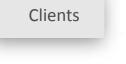




Principals

Isisan

- Omps Macola
- Paresa
- SCG (Thailand)
- CORKEN
- REGO
- JASMA



- Petrolem Gas Company (Petrogas)
- EgyptGas
- Petroleum Projects & Technical
- Consultations Company (Petrojet)
- Alexandria Petroleum Company (APC)
- Petroleum Pipeline Company (PPC)
- Arab Petroleum Pipelines Company (SUMED)
- Gulf of Suez Petroleum Company (GUPCO)
- Belayim Petroleum Company (Petrobel)
- LPG Filling Plants (Private Sector)







> Income **constantly adapts** to the rapidly changing and developing industrial market in Egypt:

Activities include **import and export as well as representation** of principals who supply the market with heavy equipment

Main industries of activity:

Grain industry (grain mills and silos)

Boilers and turbines for industrial enterprises

Income continues researching the Egyptian market and works to accommodate the needs of clients by supplying **innovative technology** through its principals.

Income supplies materials to projects within the steel and cement <i>industries as well as to port projects.



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Mulmix

Principal

- Alapala
- Rautaruukki

- Egyptian Holding Company for Silos & Storage
- General Company for Silos
- Egyptian Company for Silos
- Sugar & Integrated Industries Company

Clients

• Egyptian Ports Authorities



ELECTRICITY & POWER

- > Income has represented international principals on electricity projects for the last **three decades**.
- Income's representation is extensive. Its Electricity & Power division follows through with every principal to ensure smooth operations and communication with the client from start to finish.

Areas of focus:

Thermal power generation Combined cycle power plants Overhauling and maintenance works Transmission and distribution

Income is pursuing a **Nuclear Power Program** in Egypt and encouraging development in that field by bringing in the relevant principals.

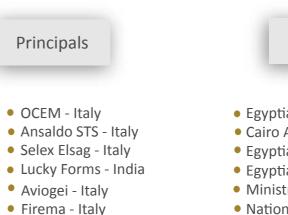






- One of Income's fastest growing sectors
- In the last five years, Income has worked on projects in more than 80% of Egypt's airports through representation of principals who provide high quality airport equipment.





• ETEA - Italy

• Dipsa - Italy

Isolux - Spain

• Egyptian Airports Company

Clients

- Cairo Airport Company
- Egyptian Company for Metro
- Egyptian National Railways
- Ministry of Transportation
- National Air Navigation Services Company
- EgyptAir

Currently working on:

Railway and metro systems for Egypt

Ticketing systems and signaling technology to help bring the country's transportation forward

Income continues developing Egypt's transportation and infrastructure sectors by bringing the top principals to the market.





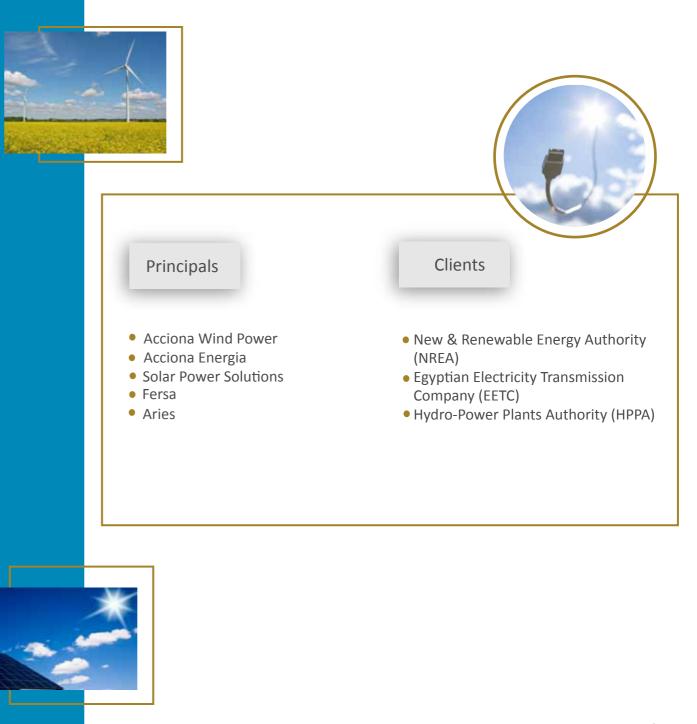
Through this largely untapped sector in Egypt, Income aims to build the region's infrastructure while preserving and protecting the environment.

Areas of activity:



The Egyptian government plans to increase renewable energy use to 20% of Egypt's total energy production by the year 2020.

Income's future endeavors include bio-diesel and biomass to convert waste to energy and encourage the market as well as society to preserve the environment.





ENVIRONMENT

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has been providing its clients (e.g. Ministry of Housing, Utilities and Urban Development) with the best solutions to the environmental challenges Egypt faces by bringing first-rate principals into the market

Income

plays an active role in furthering Egypt's water facilities

Egypt's five-year plan:

- > An initiative in response to the rapid growth in demand related to the sector
- Total allocated budget of EGP 35 billion to cover all project costs from 2007 to 2012, including the construction of water treatment plants (total capacity of 10 million m³/day) and wastewater treatment plants (total capacity of 8 million m³/day)

Income will continue its efforts in water-related projects in Egypt, with a focus on the following areas:

Wastewater Treatment Plants (WWTP) Water Treatment Plants (WTP) Desalination Potable Water

Income will **bring in the best principals** for the further development of the sector and will work closely with local clients to achieve agreed-upon goals.



Principals

- Acciona Agua
- Termomeccanica
- Aishil Engineering Pvt. Ltd
- AREMA

Clients

- Construction Authority for Potable Water & Wastewater (CAPW)
- National Organization for Potable & Sanitary Drainage (NOPWASD)
- The Holding Company for Water & Wastewater (HCWW)
- Ministry of Water Resources & Irrigation (MWRI)
- Army Engineering Division, Ministry of Defense
- New Urban Development Authority



Gas References

> PETROGAS

LPG Filling Plants in the biggest 5 Gas Factories in Egypt. Reconditoning Plant for LPG Cylinders Plant at Alexandria.

> AL HAYTHAM CO.

LPG Filling plant at Menia. Semi Trailers for transportation of LPG. LPG Storing Tanks.

> GAS FILL

Spherical storage tanks at Abu Rawash.

KIRO GAS

LPG Filling plant at Ameria

Electricity & Power Projects

> SIDI KREIR

Description: 750 MW combined cycle power plant of 2 x 250 MW GT and 1 x 250 MW Steam Turbine

Commissioned by: West Delta Electricity Production Company **Funding:** European Investment Bank as well as Kuwaiti and other Arab funds **Contractor:** Ansaldo Energia

> EL ATF

Description: 750 MW combined cycle power plant consisting of 2 x 250 MW GT and 1 x 250 MW ST
Commissioned by: Middle Delta Electricity Production Company
Funding: European Investment Bank as well as Kuwaiti and other Arab funds
Contractor: Ansaldo Energia

> ABU-QIR CONVENTIONAL PP

Description: Water treatment package system consisting of 2 x 650 MW supercritical steam power plants Commissioned by: West Delta Electricity Production Company Funding: African Development Bank Contractor: Termokimik

TALKHA POWER PLANT

Description: 2 x 210 MW steam power plant **Commissioned and financed by:** Middle Delta Electricity Production Company **Contractor:** SKODA Power



Transportation Projects

> TICKETING & RESERVATION

Description: Project to implement a ticketing and reservation system for the nationwide railway network

Status: Ongoing project

Commissioned by: Egyptian National Railway

Funding: Ministry of Transport

Contractor: Selex Elsag

CAIRO AIRPORT

Description: Project entailing the supply of airfield equipment as part of the recent efforts to modify, update and renew airports in Egypt's capital city, Cairo.
Commissioned by: Cairo Airport Company
Funding: Ministry of Civil Aviation
Contractor: OCEM

ARISH, TABA, ASWAN & ASSIUT AIRPORTS

Description: Project for the supply of airfield equipment Commissioned by: Egyptian Airports Company Funding: Ministry of Civil Aviation Contractor: OCEM



ATC CONTRACT

Description: Supplying the spare parts for metro line No. 1 of the Cairo Metro system Commissioned by: Egyptian Company for Metro Funding: Ministry of Transport Contractor: Ansaldo STS

> AIRFIELD LIGHTING SYSTEM

Description: Airfield lighting system for Borg El Arab, Alexandria, Luxor, Abu Simbel, Sharm El Sheikh and Hurghada airports Commissioned and financed by: Ministry of Civil Aviation Contractor: OCEM

ARAB EL RAML/ALEXANDRIA SIGNALING PROJECT

Description: Upgrading the signaling system along the railway line Commissioned and financed by: Ministry of Transport Funding: World Bank Contractor: Ansaldo STS



> SOLAR THERMAL POWER STATION-KURAYMAT ISCC

Description: Income is representing Iberdrola on the combined cycle package **Status:** Still in the commissioning phase; started commercial operation in **September 2011**



Environment Projects (EPC) Water Treatment Plants

> NORTH HELWAN (FIRST EXTENSION)

Description: Acciona Agua was responsible for the design, ensuring the supply and supervision of the assembly of the electro-mechanical equipment used at the WTP

Capacity of 100,000 m³/day and has been running efficiently since completion Status: Executed in 2007 Client: Greater Cairo Water Company Financing: Egyptian government financial backing of the water treatment plant (WTP)

> NORTH HELWAN (SECOND EXTENSION)

Description: Continuation of the above-mentioned project
Status: Completed in 2008
Client: Greater Cairo Water Company
Financing: Egyptian government financial backing of the water treatment plant (WTP)

MOSTOROD

Description: 100, 000 m³/day water treatment plant Status: Executed in 2005 Client: Greater Cairo Water Company Contractor: Acciona Agua Financing: Egyptian government

> ROD EL FARAG

Description: Water treatment plant with a capacity of 200, 000 m³/day Status: Executed in 2004 Client: Greater Cairo Water Company Contractor: Acciona Agua Financing: Egyptian government



Wastewater Treatment Plants

KATAMEYA

Description: Wastewater treatment plant (WWTP) in the area of Katameya with a capacity of $80,000 \text{ m}^3/\text{day}$

Status: Ongoing project

Commissioned by: Construction Authority for Potable Water & Wastewater (CAPW) **Contractor:** Acciona Agua and Hassan Allam **Financing:** Egyptian government

> ABNOOB & EL FATH

Description: WWTP with a capacity of $80,000 \text{ m}^3/\text{day}$

Status: Ongoing project

Commissioned by: National Organization for Potable Water & Sanitary Drainage (NOPWASD)

Contractor: Acciona Agua

Financing: Egyptian Spanish Cooperation Protocol

> AYAT

Description: WWTP in Ayat with a capacity of 30,000 m³/day Status: Ongoing project Commissioned by: NOPWASD Contractor: Acciona Agua Financing: Egyptian Spanish Cooperation Protocol

SODFA & GHANAYEM

Description: WWTP in Sodfa and Ghanayem with a capacity of 30,000 m³/day Status: Ongoing project Commissioned by: NOPWASD Contractor: Acciona Agua Financing: Egyptian Spanish Cooperation Protocol

➤ ABU SIMBEL

Description: WWTP in Abu Simbel with a capacity of 6,000 m³/day Status: Ongoing project Commissioned by: NOPWASD Contractor: Acciona Agua Financing: Egyptian Spanish Cooperation Protocol

